

MUNICIPIO DE TULTEPEC

COMPARATIVO DE INGRESOS

CONCEPTO	EJERCICIO 2017	EJERCICIO 2018	EJERCICIO 2019	EJERCICIO 2020	PRESUPUESTO 20201
IMPUESTOS	51,255,223.28	67,335,841.58	82,535,833.12	76,097,253.10	75,705,517.29
CONTRIBUCIONES A MEJORA	2,254,409.00	4,451,623.00	5,336,047.00	4,222,862.00	3,634,959.00
DERECHOS	75,196,934.51	76,473,214.43	97,228,648.16	92,779,408.60	91,476,678.29
PRODUCTOS	1,571,964.30	2,162,916.12	2,659,594.78	4,655,698.86	3,423,989.59
APROVECHAMIENTOS	11,137,584.50	10,098,653.99	14,561,137.82	3,900,844.44	6,988,833.56
PARTICIPACIONES FEDERALES Y ESTATALES	219,496,774.96	186,784,085.52	255,446,181.45	186,017,117.99	192,821,873.24
ISR PARTICIPABLE				24,279,090.00	14,454,513.00
RECURSOS FEDERALES Y ESTATALES PARA INVERSION PUBLICA	168,417,361.52	162,878,824.37	10,964,565.60	36,167,643.01	13,385,076.69
CREDITO A CORTO PLAZO				5,000,000.00	
FORTASEG	10,904,649.69	10,011,490.18	-	5,985,640.31	-
FASP	228,825.00	190,573.00	933,442.00	1,013,065.00	1,013,065.00
APORTACIONES RAMO 33	98,612,314.52	116,364,407.24	116,226,822.80	136,469,130.20	134,944,859.81
REMANENTES RAMO 33	2,752,394.65	8,036,395.89	6,582,105.81	12,510,528.55	15,215,701.00
REMANENTES RECURSOS 2020 INVERSION PUBLICA					43,107,148.13

TOTAL ANUAL

641,828,435.93

644,788,025.32

592,474,378.54

589,098,282.06

596,172,214.60