



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO TULTEPEC 0006

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	107,220,195.65	14,774,304.35	121,994,410.00	0.00	43,529.74	121,352,872.47	121,309,342.73	641,537.53
A01 COMUNICACIÓN SOCIAL	2,967,232.00	36,828.75	3,004,060.75	0.00	0.00	3,000,827.81	3,000,827.81	3,232.94
A02 DERECHOS HUMANOS	659,780.00	6,616.80	666,396.80	0.00	0.00	646,617.85	646,617.85	19,778.95
B01 SINDICATURA I	2,208,261.00	-588,398.03	1,619,862.97	0.00	0.00	1,612,034.47	1,612,034.47	7,830.50
C01 REGIDURÍA I	1,060,300.00	148,444.91	1,208,824.91	0.00	0.00	1,204,581.20	1,204,581.20	4,243.71
C02 REGIDURÍA II	1,019,692.00	166,524.93	1,186,216.93	0.00	0.00	1,154,601.65	1,154,601.65	31,615.28
C03 REGIDURÍA III	1,426,800.00	-1,049.32	1,425,750.68	0.00	0.00	1,387,335.40	1,387,335.40	38,415.28
C04 REGIDURÍA IV	1,015,426.40	64,836.44	1,080,262.84	0.00	-1.00	1,079,722.09	1,079,722.09	540.75
C05 REGIDURÍA V	1,399,160.00	62,245.85	1,461,405.85	0.00	0.00	1,459,226.89	1,459,226.89	2,178.96
C06 REGIDURÍA VI	1,005,426.40	15,420.85	1,020,847.25	0.00	0.00	1,020,657.11	1,020,657.11	190.14
C07 REGIDURÍA VII	1,782,800.00	144,398.08	1,927,198.08	0.00	0.00	1,927,095.03	1,927,095.03	103.05
C08 REGIDURÍA VIII	1,422,500.00	101,991.29	1,524,491.29	0.00	0.00	1,466,194.77	1,466,194.77	58,296.52
C09 REGIDURÍA IX	1,414,500.00	81,174.05	1,495,674.05	0.00	0.00	1,471,859.76	1,471,859.76	23,814.29
C10 REGIDURÍA X	1,377,340.00	78,347.32	1,455,687.32	0.00	0.00	1,452,084.73	1,452,084.73	1,602.59
D00 SECRETARÍA DEL AYUNTAMIENTO	3,837,684.00	819,907.94	4,657,591.94	0.00	0.00	4,446,382.58	4,446,382.58	211,209.36
E00 ADMINISTRACIÓN	31,532,060.00	3,398,511.62	34,930,571.62	0.00	0.00	34,787,818.90	34,787,818.90	142,752.72
E01 PLANEACIÓN	4,230,480.00	48,616.40	4,279,096.40	0.00	124,059.07	4,240,839.66	4,116,780.59	38,256.74
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	112,751,445.92	10,651,390.03	123,402,835.95	0.00	1,166,965.12	121,593,716.95	120,426,751.83	1,809,119.00
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	4,360,360.00	588,611.61	4,948,971.61	0.00	0.00	4,923,032.17	4,923,032.17	25,939.44
G00 ECOLOGÍA	11,112,060.00	-950,780.32	10,161,279.68	0.00	0.00	9,459,924.19	9,459,924.19	691,355.49
H00 SERVICIOS PÚBLICOS	37,696,320.00	-3,392,909.47	34,213,410.53	0.00	0.00	33,667,044.64	33,667,044.64	546,365.89
H01 AGUA POTABLE	17,373,603.00	7,843,106.23	25,216,709.23	0.00	67,676.00	24,510,872.11	24,443,196.11	705,837.12
I01 DESARROLLO SOCIAL	623,416.00	95,763.57	719,179.57	0.00	0.00	687,563.82	687,563.82	31,615.75
K00 CONTRALORIA	2,701,980.00	-155,035.47	2,546,944.53	0.00	0.00	2,481,766.85	2,481,766.85	65,157.68
L00 TESORERIA	160,227,377.81	12,413,266.30	172,640,644.11	0.00	0.00	172,375,817.78	172,375,817.78	264,816.33
M00 CONSEJERÍA JURÍDICA	106,000.00	22,600.00	130,600.00	0.00	0.00	91,669.12	91,669.12	38,930.88
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	7,332,800.00	-2,659,203.05	4,673,596.95	0.00	0.00	4,452,791.20	4,452,791.20	20,805.75
N01 DESARROLLO AGROPECUARIO	476,500.00	-87,341.59	389,158.41	0.00	0.00	372,206.42	372,206.42	16,951.99
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	21,929,696.00	-798,397.80	21,131,298.20	0.00	4,545.00	20,387,337.70	20,382,792.70	743,960.50
Q00 SEGURIDAD PÚBLICA Y TRANSITO	66,109,518.79	-2,458,591.26	63,650,927.52	0.00	0.00	62,138,950.91	62,138,950.91	1,511,976.61
TOTAL:	698,292,684.96	40,259,193.81	738,551,878.77	0.00	1,406,773.93	737,145,104.84	737,145,104.84	7,898,431.74

"Bajo protesta de decir verdad declaro que los datos aquí consignados, son razonablemente correctos y son responsabilidad del emisor"

