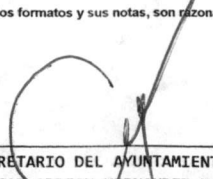


DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	102,815,589.08	-13,008,034.66	89,807,554.42	0.00	2,684,743.36	89,412,028.83	86,727,285.47	395,525.59
A01	COMUNICACIÓN SOCIAL	3,106,733.00	-92,000.00	3,014,733.00	0.00	14,227.48	2,961,461.20	2,947,233.72	53,271.80
A02	DERECHOS HUMANO	712,476.00	0.00	712,476.00	0.00	480.00	651,705.17	651,225.17	60,770.83
B01	SINDICATURA I	1,314,359.00	80,022.31	1,394,381.31	0.00	0.00	1,387,959.09	1,387,959.09	6,422.22
C01	REGIDURÍA I	1,445,480.00	-344,900.00	1,100,580.00	0.00	0.00	1,026,588.54	1,026,588.54	73,991.46
C02	REGIDURÍA II	1,445,480.00	-250,000.00	1,195,480.00	0.00	29,954.31	963,056.34	933,102.03	232,423.66
C03	REGIDURÍA III	1,445,480.00	0.00	1,445,480.00	0.00	0.00	1,330,047.77	1,330,047.77	115,432.23
C04	REGIDURÍA IV	1,445,480.00	-475,000.00	970,480.00	0.00	0.00	794,301.73	794,301.73	176,178.27
C05	REGIDURÍA V	1,445,480.00	0.00	1,445,480.00	0.00	-29,222.71	1,287,361.74	1,316,584.45	158,118.26
C06	REGIDURÍA VI	1,445,480.00	-316,000.00	1,129,480.00	0.00	731.60	888,897.45	888,165.85	240,582.55
C07	REGIDURÍA VII	1,445,480.00	445,050.54	1,890,530.54	0.00	365.80	1,882,605.60	1,882,239.80	7,924.94
C08	REGIDURÍA VIII	1,445,480.00	0.00	1,445,480.00	3.00	7,203.50	1,337,385.71	1,330,179.21	108,094.29
C09	REGIDURÍA IX	1,445,480.00	0.00	1,445,480.00	0.00	47,024.50	1,382,640.77	1,335,616.27	62,839.23
C10	REGIDURÍA X	1,445,480.00	-9,392.88	1,436,087.12	0.00	-42,539.49	1,245,461.26	1,288,000.75	190,625.86
D00	SECRETARIA DEL AYUNTAMIENTO	4,051,968.00	124,406.91	4,176,374.91	0.00	24,924.00	3,754,612.18	3,729,688.18	421,762.73
E00	ADMINISTRACION	25,999,058.00	5,814,812.09	31,813,870.09	0.00	359,851.27	31,550,119.62	31,190,268.35	263,750.47
E01	PLANEACIÓN	4,105,691.00	321,803.02	4,427,494.02	0.00	109,368.77	4,301,046.79	4,191,678.02	126,447.23
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	97,126,389.40	11,827,088.59	108,953,477.99	0.00	16,058,715.19	108,316,830.98	92,258,115.79	636,647.01
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	4,771,044.76	901,100.69	5,672,145.45	0.00	586,194.80	5,667,032.32	5,080,837.52	5,113.13
G00	ECOLOGÍA	6,102,184.00	885,577.95	6,987,761.95	0.00	61,887.00	6,981,445.40	6,919,558.40	6,316.55
H00	SERVICIOS PUBLICOS	32,536,534.00	1,459,050.01	33,995,584.01	0.00	198,389.67	33,695,566.78	33,497,177.11	300,017.23
H01	AGUA POTABLE	12,168,001.00	1,663,010.59	13,831,011.59	0.02	933,047.41	13,827,676.55	12,894,629.12	3,335.04
I01	DESARROLLO SOCIAL	826,478.00	-176,233.04	650,244.96	0.00	0.00	631,383.04	631,383.04	18,861.92
K00	CONTRALORIA	2,568,456.00	111,636.32	2,680,092.32	0.00	5,778.80	2,671,690.70	2,665,911.90	8,401.62
L00	TESORERIA	151,953,732.23	14,738,051.97	166,691,784.20	0.00	9,556,628.61	163,738,487.01	154,181,858.40	2,953,297.19
M00	CONSEJERIA JURIDICA	492,920.00	0.00	492,920.00	0.00	0.00	102,090.13	102,090.13	390,829.87
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	9,955,782.00	32,700.00	9,988,482.00	0.00	49,438.85	9,563,151.19	9,513,712.34	425,330.81
N01	DESARROLLO AGROPECUARIO	528,035.00	0.00	528,035.00	0.00	457.25	419,900.98	419,443.73	108,134.02
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	26,627,718.92	-6,763,071.85	19,864,647.07	3.00	130,643.31	19,633,842.04	19,503,195.73	230,805.03
Q00	SEGURIDAD PUBLICA Y TRANSITO	68,943,436.00	967,218.42	69,910,654.42	0.00	191,639.35	68,959,275.16	68,767,635.81	951,379.26
TOTAL:		571,161,385.39	17,936,896.98	589,098,282.37	6.02	30,979,932.63	580,365,652.07	549,385,713.42	8,732,630.30

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 PRESIDENTE MUNICIPAL
 E. MARCO ANTONIO CRUZ CRUZ


 SECRETARIO DEL AYUNTAMIENTO
 LIC. EDGAR ADRIAN HERNANDEZ MARQUEZ


 TESORERO MUNICIPAL
 LIC. CRISTIAN REYES RAMÍREZ

